

Prevention and Public Health Fund

Detailed Activities by Agency

(dollars in millions)

	FY 2012	FY 2013 ¹		
	Final	Final Prevention Fund Allocation	Secretary's Transfer	Combined Total ³
ACL				
Chronic Disease Self-Management Program.....	10.000	7.086	--	7.086
Alzheimer's Disease Prevention Education and Outreach	4.000	0.150	--	0.150
Elder Justice.....	6.000	2.000	--	2.000
ACL Subtotal.....	20.000	9.236	--	9.236
AHRQ				
Centers for Excellence in Clinical Preventive Services.....	5.000	--	--	--
Clinical Preventive Services Task Force.....	7.000	6.465	--	6.465
AHRQ Subtotal.....	12.000	6.465	--	6.465
CDC				
Community Guide/Community Preventive Services Task Force.....	10.000	7.378	--	7.378
Prevention Research Centers.....	10.000	6.456	--	6.456
Nutrition, Physical Activity, and Obesity Activities	10.000	8.823	--	8.823
Diabetes Prevention Program.....	10.000	--	--	--
Viral Hepatitis.....	10.000	--	+10.000	10.000
Public Health Workforce.....	25.000	15.609	+7.441	23.050
National Public Health Improvement Initiative.....	40.200	21.663	+15.376	37.039
Healthcare-Associated Infections.....	11.750	11.750	--	11.750
Epidemiology and Laboratory Capacity Grants.....	40.000	32.424	+7.561	39.985
Promoting Breastfeeding.....	7.050	2.500	--	2.500
Let's Move/ Healthy Weight Task Force Obesity Activities.....	5.000	4.000	--	4.000
Community Transformation Grant Program 2/.....	226.000	146.340	--	146.340
Section 317 Immunization Program.....	190.000	90.883	+17.253	108.136
Racial & Ethnic Approaches to Community Health (REACH).....	40.000	--	--	--
Tobacco Prevention (Media and Quitlines).....	83.000	60.302	+22.652	82.954
CDC Healthcare Surveillance and Statistics.....	35.000	28.514	--	28.514
Environmental Public Health Tracking.....	35.000	20.740	+3.145	23.885
National Prevention Strategy.....	1.000	0.922	--	0.922
Workplace Wellness	10.000	--	--	--
Cancer Prevention and Control.....	10.000	--	--	--
Million Hearts Program	--	4.612	--	4.612
CDC Subtotal.....	809.000	462.916	+83.428	546.344
HRSA				
Public Health Workforce Development	25.000	--	--	--
Mental Health Training.....	10.000	--	--	--
Alzheimer's Disease Prevention Education and Outreach	2.000	1.847	--	1.847
HRSA Subtotal.....	37.000	1.847	--	1.847
SAMHSA				
Primary & Behavioral Health Care Integration.....	35.000	--	--	--
Suicide Prevention	10.000	--	+10.000	10.000
Screening, Brief Intervention and Referral to Treatment.....	25.000	--	+24.646	24.646
SAMHSA Healthcare Surveillance.....	18.000	14.733	+3.260	17.993
Prescription Drug Interventions.....	4.000	--	--	--
SAMHSA Subtotal.....	92.000	14.733	+37.906	52.639
OS				
Tobacco Media Activities.....	10.000	--	--	--
Prevention Education and Outreach	20.000	--	--	--
Subtotal, OS.....	30.000	--	--	--
CMS				
Health Insurance Enrollment Support.....	--	332.469	--	332.469
Health Insurance Enrollment Support -Additional Resources Due to Transfer	--	121.334	--	121.334
Total, All Activities	1,000.000	949.000	+121.334	

^{1/} Any additional resources to support Alzheimer's Disease research in FY 13 will be funded through NIH's base appropriation

^{2/} Includes funding for all grant and cooperative agreement continuation costs. Reductions are associated with the small communities component of the CTG program, which was fully funded in FY 2012; thus continuation of these resources are not needed in FY 2013.

^{3/} The combined total column includes PPHF resources and funds allocated through the Secretary's Transfer.